

Appendix E

UWMP Required Tables

Table 2-2: Plan Identification

Select Only One	Type of Plan		Name of RUWMP or Regional Alliance <i>if applicable</i> <i>drop down list</i>
<input checked="" type="checkbox"/>	Individual UWMP		
	<input type="checkbox"/>	Water Supplier is also a member of a RUWMP	
	<input type="checkbox"/>	Water Supplier is also a member of a Regional Alliance	
<input type="checkbox"/>	Regional Urban Water Management Plan (RUWMP)		
NOTES:			

Table 2-3: Agency Identification	
Type of Agency (select one or both)	
<input checked="" type="checkbox"/>	Agency is a wholesaler
<input type="checkbox"/>	Agency is a retailer
Fiscal or Calendar Year (select one)	
<input type="checkbox"/>	UWMP Tables Are in Calendar Years
<input checked="" type="checkbox"/>	UWMP Tables Are in Fiscal Years
If Using Fiscal Years Provide Month and Date that the Fiscal Year Begins (mm/dd)	
7/1	
Units of Measure Used in UWMP (select from Drop down)	
Unit	AF
NOTES:	

Table 2-4 Wholesale: Water Supplier Information Exchange (select one)

<input checked="" type="checkbox"/>	Supplier has informed more than 10 other water suppliers of water supplies available in accordance with CWC 10631. Completion of the table below is optional. If not completed include a list of the water suppliers that were informed.
	Provide page number for location of the list.
<input type="checkbox"/>	Supplier has informed 10 or fewer other water suppliers of water supplies available in accordance with CWC 10631. Complete the table below.

Water Supplier Name <i>(Add additional rows as needed)</i>
See UWMP Section 1, Section 1.5, Table 1-2

NOTES: list of agencies notified included in Section 1, Section 1.5, Table 1-2

Table 3-1 Wholesale: Population - Current and Projected

Population Served	2015	2020	2025	2030	2035	2040(<i>opt</i>)
	70,847	73,137	75,725	78,312	82,914	85,431

NOTES: CMWD staff, 2016

Table 4-1 Wholesale: Demands for Potable and Raw Water - Actual

Use Type <i>(Add additional rows as needed)</i>	2015 Actual		
<p>Drop down list <i>May select each use multiple times</i> <i>These are the only use types that will be recognized by the WUE data online submittal tool</i></p>	Additional Description <i>(as needed)</i>	Level of Treatment When Delivered <i>Drop down list</i>	Volume
Sales to other agencies		Drinking Water	6,192
Agricultural irrigation		Drinking Water	8,048
Retail demand for use by agencies that are primarily wholesalers with a small volume of retail sales			2,507
TOTAL			16,747

NOTES: Data from CMWD 2015 Consumption Report.

Table 4-2 Wholesale: Demands for Potable and Raw Water - Projected

Use Type <i>(Add additional rows as needed)</i>	Additional Description <i>(as needed)</i>	Projected Water Use <i>Report To the Extent that Records are Available</i>				
<i>Drop down list</i> <i>May select each use multiple times</i> <i>These are the only Use Types that will be recognized by the</i> <i>WUEdata online submittal tool.</i>		2020	2025	2030	2035	2040 <i>(opt)</i>
Sales to other agencies		6,200	6,200	6,500	6,500	6,500
Agricultural irrigation		8,000	8,000	8,000	8,000	8,000
Retail demand for use by agencies that are primarily wholesalers with a small volume of retail sales		3,000	3,000	3,000	3,000	3,000
TOTAL		17,200	17,200	17,500	17,500	17,500

NOTES: CMWD staff, 2016

Table 4-3 Wholesale: Total Water Demands

	2015	2020	2025	2030	2035	2040(opt)
Potable and Raw Water <i>From Tables 4-1 and 4-2</i>	16,747	17,200	17,200	17,500	17,500	17,500
Recycled Water Demand* <i>From Table 6-4</i>	0	0	0	0	0	0
TOTAL WATER DEMAND	16,747	17,200	17,200	17,500	17,500	17,500

**Recycled water demand fields will be blank until Table 6-4 is complete.*

NOTES: CMWD staff, 2016

Table 4-4 Wholesale: 12 Month Water Loss Audit Reporting

Reporting Period Start Date (mm/yyyy)	Volume of Water Loss*
2014	669.927

** Taken from the field "Water Losses" (a combination of apparent losses and real losses) from the AWWA worksheet.*

NOTES: value in AFY; CMWD staff, 2016

Table 6-1 Wholesale: Groundwater Volume Pumped

Groundwater Type <i>Drop Down List</i> <i>May use each category multiple times</i>	Location or Basin Name	2011	2012	2013	2014	2015
Supplier does not pump groundwater. The supplier will not complete the table below.						
Alluvial Basin	Ventura River GW Basin	67	232	173	42	54
TOTAL		67	232	173	42	54
NOTES: CMWD staff, 2016						

Table 6-3 Wholesale: Wastewater Treatment and Discharge Within Service Area in 2015

Wastewater Treatment Plant Name	Discharge Location Name or Identifier	Discharge Location Description	Wastewater Discharge ID Number (optional)	Method of Disposal <i>Drop down list</i>	Does This Plant Treat Wastewater Generated Outside the Service Area?	Treatment Level <i>Drop down list</i>	2015 volumes			
							Wastewater Treated	Discharged Treated Wastewater	Recycled Within Service Area	Recycled Outside of Service Area
Valley Sanitary Disposal	Ventura River	No. 001	CA0053961	River or creek outfall	Yes	Tertiary	1,617	1,617	0	158
Total							1,617	1,617	0	158

NOTES: Data provided by Bradshaw Pruitt, OVSD, 2016

Table 6-5 Wholesale: 2010 UWMP Recycled Water Use Projection Compared to 2015 Actual

<input checked="" type="checkbox"/>	Recycled water was not used or distributed by the supplier in 2010, nor projected for use or distribution in 2015. The wholesale supplier will not complete the table below.		
Name of Receiving Supplier or Direct Use by Wholesaler	2010 Projection for 2015	2015 actual use	
<i>Add additional rows as needed</i>			
Casitas Municipal Water District	0	0	
Total	0	0	

NOTES: CMWD staff, 2016

Table 6-7 Wholesale: Expected Future Water Supply Projects or Programs

No expected future water supply projects or programs that provide a quantifiable increase to the agency's water supply. Supplier will not complete the table below.

Some or all of the supplier's future water supply projects or programs are not compatible with this table and are described in a narrative format.

Provide page location of narrative in the UWMP

Name of Future Projects or Programs	Joint Project with other agencies?		Description (if needed)	Planned Implementation Year	Planned for Use in Year Type <i>Drop Down list</i>	Expected Increase in Water Supply to Agency
	<i>Drop Down Menu</i>	<i>If Yes, Agency Name</i>				

Add additional rows as needed

NOTES: CMWD staff, 2016

Table 6-8 Wholesale: Water Supplies — Actual

Table 6-8 Wholesale: Water Supplies — Actual				
Water Supply	Additional Detail on Water Supply	2015		
<i>Drop down list</i> <i>May use each category multiple times. These are the only water supply categories that will be recognized by the WUEdata online submittal tool</i>		Actual Volume	Water Quality <i>Drop Down List</i>	Total Right or Safe Yield <i>(optional)</i>
<i>Add additional rows as needed</i>				
Surface water	Lake Casitas	17,339	Raw Water	20,540
Groundwater	Well 1	54	Drinking Water	300
Total		17,393		20,840
NOTES: CMWD staff, 2016				

Table 6-9 Wholesale: Water Supplies — Projected												
Water Supply	Additional Detail on Water Supply	Projected Water Supply <i>Report To the Extent Practicable</i>										
		2020		2025		2030		2035		2040 (opt)		
		Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)	
<i>Drop down list May use each category multiple times. These are the only water supply categories that will be recognized by the WU/Edata online submittal tool</i>												
<i>Add additional rows as needed</i>												
Surface water	Lake Casitas	20,540	20,540	20,540	20,540	20,540	20,540	20,540	20,540	20,540	20,540	20,540
Groundwater	Well 1	300	300	300	300	300	300	300	300	300	300	300
	Total	20,840	20,840	20,840	20,840	20,840	20,840	20,840	20,840	20,840	20,840	20,840

NOTES: CMWD staff, 2016

Table 7-1 Wholesale: Basis of Water Year Data

Year Type	Base Year <i>If not using a calendar year, type in the last year of the fiscal, water year, or range of years, for example, water year 1999-2000, use 2000</i>	Available Supplies if Year Type Repeats	
		<input type="checkbox"/>	Quantification of available supplies is not compatible with this table and is provided elsewhere in the UWMP. Location _____
		<input checked="" type="checkbox"/>	Quantification of available supplies is provided in this table as either volume only, percent only, or both.
		Volume Available	% of Average Supply
Average Year	2011	20840	100%
Single-Dry Year	2014	20840	
Multiple-Dry Years 1st Year	1987	20840	
Multiple-Dry Years 2nd Year	1988	20840	
Multiple-Dry Years 3rd Year	1989	20840	
Multiple-Dry Years 4th Year <i>Optional</i>	NR	NR	
Multiple-Dry Years 5th Year <i>Optional</i>	NR	NR	
Multiple-Dry Years 6th Year <i>Optional</i>	NR	NR	
<p>Agency may use multiple versions of Table 7-1 if different water sources have different base years and the supplier chooses to report the base years for each water source separately. If an agency uses multiple versions of Table 7-1, in the "Note" section of each table, state that multiple versions of Table 7-1 are being used and identify the particular water source that is being reported in each table. Suppliers may create an additional worksheet for the additional tables.</p>			
<p>NOTES: NR = not required; CMWD staff, 2016</p>			

Table 7-2 Wholesale: Normal Year Supply and Demand Comparison

	2020	2025	2030	2035	2040 <i>(Opt)</i>
Supply totals <i>(autofill from Table 6-9)</i>	20,840	20,840	20,840	20,840	20,840
Demand totals <i>(autofill fm Table 4-3)</i>	17,200	17,200	17,500	17,500	17,500
Difference	3,640	3,640	3,340	3,340	3,340

NOTES: CMWD staff, 2016

Table 7-3 Wholesale: Single Dry Year Supply and Demand Comparison

	2020	2025	2030	2035	2040 (Opt)
Supply totals	20,840	20,840	20,840	20,840	20,840
Demand totals	20,840	20,840	20,840	20,840	20,840
Difference	0	0	0	0	0

NOTES: CMWD staff, 2016

Table 7-4 Wholesale: Multiple Dry Years Supply and Demand Comparison

		2020	2025	2030	2035	2040 (Opt)
First year	Supply totals	20,840	20,840	20,840	20,840	20,840
	Demand totals	20,840	20,840	20,840	20,840	20,840
	Difference	0	0	0	0	0
Second year	Supply totals	20,840	20,840	20,840	20,840	20,840
	Demand totals	20,840	20,840	20,840	20,840	20,840
	Difference	0	0	0	0	0
Third year	Supply totals	20,840	20,840	20,840	20,840	20,840
	Demand totals	20,840	20,840	20,840	20,840	20,840
	Difference	0	0	0	0	0
Fourth year <i>(optional)</i>	Supply totals	NR	NR	NR	NR	NR
	Demand totals	NR	NR	NR	NR	NR
	Difference	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Fifth year <i>(optional)</i>	Supply totals	NR	NR	NR	NR	NR
	Demand totals	NR	NR	NR	NR	NR
	Difference	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Sixth year <i>(optional)</i>	Supply totals	NR	NR	NR	NR	NR
	Demand totals	NR	NR	NR	NR	NR
	Difference	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!

NOTES: NR = not required; CMWD staff, 2016

Table 8-1 Wholesale Stages of Water Shortage Contingency Plan

Stage	Complete Both	
	Supply Reduction ¹	Water Supply Condition (Narrative description)
<i>Add additional rows as needed</i>		
1	20%	Lake Casitas storage at 254,000 AF
2	20%	Lake Casitas storage at 127,000 AF
3	30%	Lake Casitas storage at 100,000 AF
4	40%	Lake Casitas storage at 75,000 AF
5	50%	Lake Casitas storage at 65,000 AF
¹ One stage in the Water Shortage Contingency Plan must address a water shortage of 50%.		
NOTES: CMWD staff, 2016		

Table 8-4 Wholesale: Minimum Supply Next Three Years

	2016	2017	2018
Available Water Supply	20,840	20,840	20,840

NOTES: CMWD staff, 2016

Table 10-1 Wholesale: Notification to Cities and Counties (select one)

<input checked="" type="checkbox"/>	Supplier has notified more than 10 cities or counties in accordance with CWC 10621 (b) and 10642. Completion of the table below is not required. Provide a separate list of the cities and counties that were notified.	
	Provide the page or location of this list in the UWMP.	
<input type="checkbox"/>	Supplier has notified 10 or fewer cities or counties. Complete the table below.	
City Name	60 Day Notice	Notice of Public Hearing
<i>Add additional rows as needed</i>		
City of Ojai	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
City of Ventura	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
County Name <i>Drop Down List</i>	60 Day Notice	Notice of Public Hearing
<i>Add additional rows as needed</i>		
Ventura County	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
NOTES: list of agencies notified included in Section 1		