

SCEIP Monthly Report  
February 2012



| Fiscal Year            | Month     | Program Volume    |                       |                  |                       |                  |                                |              |                                    | Program Impact     |                   | Funded Improvement Volume |       |            |                 |             |            |
|------------------------|-----------|-------------------|-----------------------|------------------|-----------------------|------------------|--------------------------------|--------------|------------------------------------|--------------------|-------------------|---------------------------|-------|------------|-----------------|-------------|------------|
|                        |           | Program Inquiries | Applications Received | Funding Requests | Applications Approved | Contracts Signed | Withdrawn, Denied, or Returned | Net Bonded   | Number of Improvements (Disbursed) | Local Jobs Created | ARRA Jobs Created | Energy                    | Water | Generation | Energy Analysis | Residential | Commercial |
| 2009-2010              | July      | 1021              | 122                   | \$5,786,297      | 93                    | 117              | 11                             | \$567,469    | 38                                 | 0.6                | 6.7               | 25                        | 1     | 12         | 0               | 38          | 0          |
|                        | August    | 870               | 125                   | \$3,571,215      | 95                    | 92               | 13                             | \$1,120,260  | 60                                 | 1.0                | 12.1              | 37                        | 1     | 22         | 0               | 60          | 0          |
|                        | September | 1037              | 137                   | \$4,100,252      | 101                   | 84               | 7                              | \$4,003,259  | 124                                | 8.6                | 44.5              | 78                        | 5     | 41         | 0               | 123         | 1          |
|                        | October   | 1641              | 174                   | \$7,238,285      | 121                   | 115              | 13                             | \$2,924,273  | 149                                | 5.7                | 32.0              | 106                       | 2     | 41         | 0               | 145         | 4          |
|                        | November  | 1346              | 104                   | \$9,276,856      | 92                    | 125              | 10                             | \$1,859,854  | 108                                | 2.0                | 19.5              | 73                        | 4     | 31         | 0               | 108         | 0          |
|                        | December  | 1044              | 88                    | \$2,209,618      | 76                    | 89               | 47                             | \$2,375,704  | 146                                | 2.7                | 27.8              | 91                        | 2     | 53         | 0               | 139         | 7          |
|                        | January   | 778               | 78                    | \$2,197,112      | 62                    | 72               | 32                             | \$3,394,737  | 210                                | 4.4                | 41.3              | 133                       | 3     | 74         | 0               | 207         | 3          |
|                        | February  | 708               | 80                    | \$2,479,832      | 79                    | 66               | 65                             | \$2,361,858  | 125                                | 2.4                | 24.8              | 77                        | 6     | 42         | 0               | 123         | 2          |
|                        | March     | 829               | 100                   | \$3,813,950      | 64                    | 80               | 26                             | \$2,227,307  | 100                                | 2.2                | 24.5              | 55                        | 1     | 44         | 0               | 96          | 4          |
|                        | April     | 1369              | 149                   | \$5,313,732      | 114                   | 89               | 29                             | \$2,328,040  | 137                                | 3.1                | 25.7              | 91                        | 6     | 40         | 0               | 132         | 5          |
|                        | May       | 1056              | 93                    | \$3,298,886      | 50                    | 81               | 31                             | \$1,955,994  | 104                                | 2.2                | 20.9              | 70                        | 5     | 29         | 0               | 101         | 3          |
|                        | June      | 1002              | 84                    | \$3,069,386      | 79                    | 61               | 21                             | \$2,245,192  | 108                                | 2.5                | 26.0              | 59                        | 2     | 46         | 1               | 96          | 12         |
| 2010-2011              | July      | 1183              | 69                    | \$2,170,982      | 43                    | 28               | 33                             | \$1,894,079  | 89                                 | 1.9                | 24.3              | 46                        | 2     | 41         | 0               | 87          | 2          |
|                        | August    | 1040              | 52                    | \$1,982,265      | 36                    | 49               | 38                             | \$2,181,160  | 112                                | 2.4                | 28.2              | 54                        | 2     | 56         | 0               | 112         | 0          |
|                        | September | 1008              | 63                    | \$2,172,414      | 36                    | 33               | 19                             | \$1,768,095  | 71                                 | 1.9                | 23.7              | 38                        | 1     | 32         | 0               | 69          | 2          |
|                        | October   | 1410              | 82                    | \$2,543,134      | 60                    | 52               | 28                             | \$1,305,759  | 52                                 | 1.1                | 15.9              | 21                        | 0     | 31         | 0               | 52          | 0          |
|                        | November  | 573               | 44                    | \$1,586,458      | 55                    | 63               | 21                             | \$1,311,686  | 71                                 | 1.6                | 34.2              | 33                        | 2     | 36         | 0               | 71          | 0          |
|                        | December  | 513               | 41                    | \$1,287,644      | 55                    | 54               | 21                             | \$1,539,517  | 66                                 | 1.7                | 23.5              | 29                        | 1     | 36         | 0               | 62          | 4          |
|                        | January   | 495               | 23                    | \$839,802        | 23                    | 28               | 15                             | \$1,024,301  | 60                                 | 1.2                | 15.5              | 34                        | 0     | 26         | 0               | 58          | 2          |
|                        | February  | 369               | 28                    | \$747,992        | 25                    | 28               | 5                              | \$1,326,596  | 113                                | 1.6                | 16.0              | 84                        | 2     | 27         | 0               | 112         | 1          |
|                        | March     | 446               | 43                    | \$3,090,395      | 32                    | 22               | 4                              | \$634,792    | 65                                 | 1.5                | 14.8              | 37                        | 3     | 25         | 0               | 49          | 16         |
|                        | April     | 548               | 60                    | \$1,630,682      | 53                    | 47               | 11                             | \$1,232,836  | 69                                 | 3.0                | 19.2              | 34                        | 1     | 33         | 1               | 67          | 2          |
|                        | May       | 391               | 48                    | \$1,622,425      | 29                    | 32               | 4                              | \$815,043    | 43                                 | 0.8                | 11.3              | 8                         | 1     | 34         | 0               | 43          | 0          |
|                        | June      | 475               | 105                   | \$3,578,144      | 44                    | 47               | 8                              | \$859,943    | 40                                 | 1.0                | 10.7              | 16                        | 1     | 23         | 0               | 40          | 0          |
| 2011-2012              | July      | 290               | 9                     | \$296,580        | 49                    | 43               | 2                              | \$1,233,162  | 84                                 | 1.5                | 16.6              | 42                        | 1     | 39         | 2               | 83          | 1          |
|                        | August    | 359               | 14                    | \$373,308        | 19                    | 30               | 8                              | \$1,157,676  | 63                                 | 0.9                | 14.1              | 23                        | 1     | 33         | 6               | 58          | 5          |
|                        | September | 237               | 8                     | \$170,416        | 16                    | 15               | 11                             | \$2,812,270  | 80                                 | 5.4                | 74.4              | 31                        | 0     | 38         | 11              | 79          | 1          |
|                        | October   | 305               | 7                     | \$528,613        | 7                     | 9                | 0                              | \$149,317    | 50                                 | 0.5                | 4.6               | 16                        | 1     | 8          | 25              | 50          | 0          |
|                        | November  | 183               | 21                    | \$949,624        | 8                     | 6                | 6                              | \$298,780    | 70                                 | 1.2                | 7.5               | 31                        | 0     | 9          | 30              | 68          | 2          |
|                        | December  | 99                | 11                    | \$274,083        | 15                    | 16               | 0                              | -\$149,490   | 60                                 | 0.2                | 3.0               | 6                         | 0     | 4          | 50              | 60          | 0          |
|                        | January   | 103               | 13                    | \$282,733        | 13                    | 8                | 4                              | -\$173,423   | 101                                | 0.2                | 2.2               | 13                        | 0     | 5          | 83              | 101         | 0          |
|                        | February  | 90                | 10                    | \$320,481        | 6                     | 10               | 13                             | \$829,683    | 168                                | 4.1                | 12.0              | 42                        | 0     | 11         | 115             | 160         | 8          |
| <b>Program to Date</b> |           | 25,966            | 2364                  | \$87,852,711     | 1813                  | 1765             | 579                            | \$49,757,851 | 2942                               | 71.5               | 681.5             | 1534                      | 57    | 1027       | 324             | 2855        | 87         |

NOTE: Program Impact and Improvement Volume figures reflect activity that ACTUALLY occurred the month prior, but were disbursed (funded) the month stated



